

## ALSTOM Projects India Limited

Financial Results - Audited for the year ended 31st March, 2010

(Rupees in Lakhs)

Particulars	Nine months ended 31st December, 2009	Three months ended on 31st March, 2010	Three months ended on 31st March, 2009	Accounting year ended on 31st March, 2010	Accounting year ended on 31st March, 2009	Accounting year ended on 31st March, 2010	Accounting year ended on 31st March, 2009
	(1)	(2)	(3)	(5)	(5)	(6)	(7)
		(Un-audited)	(Un-audited)	(Un-audited)	(Audited)	(Audited)	(Audited Consolidated)
1 a) Net Sales/Income from Operations	14,30,28	6,12,44	8,07,69	20,42,72	22,90,28	20,41,38	22,90,28
b) Other Operating Income	15,31	6,78	1,54	22,09	10,51	23,15	10,51
<b>Total Income</b>	<b>14,45,59</b>	<b>6,19,22</b>	<b>8,09,23</b>	<b>20,64,81</b>	<b>23,00,79</b>	<b>20,64,53</b>	<b>23,00,79</b>
2 Expenditure	-	-	-	-	-	-	-
a) (Increase)/ decrease in stock in trade and Work in Progress	8,73,59	4,13,67	6,17,65	12,87,26	16,00,83	12,85,92	16,00,89
b) Material Cost and erection services	-	-	-	-	-	-	-
c) Purchase of traded goods	2,03,23	66,10	65,61	2,69,33	2,38,18	2,70,03	2,38,97
d) Employees cost	29,28	12,43	11,45	41,71	33,10	41,71	33,10
e) Depreciation	1,70,50	65,61	83,72	2,36,11	2,54,05	2,36,35	2,54,72
f) Other expenditure	12,76,60	5,57,81	7,78,43	18,34,41	21,26,16	18,34,01	21,27,68
g) Total	-	-	-	-	-	-	-
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,68,99	61,41	30,80	2,30,40	1,74,63	2,30,52	1,73,11
4 Other Income	12,26	5,77	7,93	18,03	32,24	18,03	38,97
5 Profit before Interest and Exceptional Items (3+4)	1,81,25	67,18	38,73	2,48,43	2,06,87	2,48,55	2,12,08
6 Interest	5	7	4	12	10	12	10
7 Profit after Interest but before Exceptional Items (5-6)	1,81,20	67,11	38,69	2,48,31	2,06,77	2,48,43	2,11,98
8 Exceptional Item	-	-	-	-	-	-	-
9 Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	1,81,20	67,11	38,69	2,48,31	2,06,77	2,48,43	2,11,98
10 Tax Expense	61,57	19,49	12,50	81,06	71,88	80,95	73,87
11 Net Profit(+) / Loss(-) from Ordinary Activities after tax (9-10)	1,19,63	47,62	26,19	1,67,25	1,34,89	1,67,48	1,38,11





## Revenue, Results &amp; Capital Employed for the Segments

Particulars	Nine months ended 31st December, 2009		Three months ended on 31st March, 2010		Three months ended on 31st March, 2009		Accounting year ended on 31st March, 2010		Accounting year ended on 31st March, 2009	
			(Un-audited)				(Audited)			
1. Segment Revenue										
Power	13,96,21	5,98,28	8,09,19	19,94,49	22,60,66	19,94,11	22,67,06			
Transport	50,63	22,12	14,12	72,75	45,24	72,75	45,24			
Others	-	-	-	-	-	-	-			
Total	14,46,84	6,20,40	8,23,31	20,67,24	23,05,90	20,66,86	23,12,30			
Less: Inter segment revenue	-	-	-	-	-	-	-			
Net Sales/Income from operations	14,46,84	6,20,40	8,23,31	20,67,24	23,05,90	20,66,86	23,12,30			
2. Segment Results Profit (+)/ Loss (-) before tax, interest and extra-ordinary item										
Power	1,68,45	61,88	32,73	2,30,33	1,79,32	2,30,35	1,84,21			
Transport	1,79	71	1,61	2,50	42	2,50	41			
Others	-	-	-	-	-	-	-			
Total	1,70,24	62,59	34,34	2,32,83	1,79,74	2,32,85	1,84,62			
Less: (i) Interest expense/(income)	(10,96)	(4,52)	(4,35)	(15,48)	(27,03)	(15,58)	(27,36)			
(ii) Other unallocable expenditure net	-	-	-	-	-	-	-			
-of unallocable income	-	-	-	-	-	-	-			
Total Profit Before Tax and extraordinary items	1,81,20	67,11	38,69	2,48,31	2,06,77	2,48,43	2,11,98			
3. Capital Employed										
Power	36,77	(8,28)	1,21,12	(8,28)	1,21,12	(11,94)	1,17,96			
Transport	(1,27)	(29,84)	(9,39)	(29,84)	(9,39)	(29,84)	(9,39)			
Unallocated	4,91,91	5,34,62	3,74,68	5,34,62	3,74,68	5,37,93	3,77,35			
Total	5,27,41	4,96,50	4,86,41	4,96,50	4,86,41	4,96,15	4,85,92			

Secondary Segment : The Company has identified Geographical Segment as Secondary Segments

ALSTOM

Particulars	Accounting year ended on 31st March, 2010	Accounting year ended on 31st March, 2009
1 Revenue:		
India	14,59,57	16,04,38
Outside India	5,83,15	6,85,89
Total	20,42,72	22,90,27
2 Carrying Amount of Segment Assets:		
India	23,87,50	25,41,66
Outside India	4,33,50	1,97,03
Total	28,21,00	27,38,69

Notes :

1. This statement has been placed before the meeting of the Board of Directors of the Company held on April 28, 2010 and the same has been taken on record.
  2. The Board of Directors recommended a dividend of Rs. 10/- per share.
  3. There were no investor complaints pending at the beginning of the quarter. 27 complaints were received during the quarter and duly attended.
  4. The figures for the previous year have been regrouped/reclassified wherever considered necessary.
- Notes on Audited Consolidated Results**
- 1 The Consolidated Results include the audited results of subsidiary companies viz. ALSTOM Power Boilers Services Limited.
  - 2 The Consolidated Results have been prepared in accordance with the requirements of Accounting Standard 21 - " Consolidated Financial Statements".

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Date : April 28, 2010  
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For and on behalf of the Board



( Francois Carpentier )  
Vice-Chairman & Managing Director