

ALSTOM India Limited

CIN - L74140MH1992PLC068379

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UN-AUDITED FINANCIAL RESULTS - FOR THE QUARTER ENDED 30 JUNE 2015

PART I

Un-audited Financial Results - for the Quarter ended 30 June 2015

(Rupees in Lakhs)

	Particulars	Three months ended			Year ended
		30 June 2015	31 March 2015	30 June 2014	31 March 2015
		(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
		(1)	(2)	(3)	(4)
1	Income from operations				
	a) Net Sales/Income from Operations (Net of excise duty)	424,58	806,31	469,02	2114,98
	b) Other Operating Income (Net of excise duty)	1,77	2,04	1,81	9,31
	Total Income from operations (net)	426,35	808,35	470,83	2124,29
2	Expenses				
	a) Material cost and erection services	227,19	485,85	256,39	1096,03
	b) Employee benefits expense	122,70	126,32	124,40	502,60
	c) Depreciation and amortisation expense	14,43	18,86	18,74	73,05
	d) Other expenditure	80,49	116,36	97,68	357,06
	Total expenses	444,81	747,39	497,21	2028,74
3	Profit(+)/Loss(-) from operations before other Income, finance costs and Exceptional Items (1-2)	-18,46	60,96	-26,38	95,55
4	Other Income	30,99	39,74	49,74	123,23
5	Profit(+)/Loss(-) from ordinary activities before finance costs and Exceptional Items (3+4)	12,53	100,70	23,36	218,78
6	Finance costs	11	13	68	1,04
7	Profit(+)/Loss(-) from ordinary activities after finance costs but before Exceptional Items (5-6)	12,42	100,57	22,68	217,74
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	12,42	100,57	22,68	217,74
10	Tax Expense				
	a) Current tax	3,57	11,07	7,89	72,39
	b) Deferred tax	80	17,57	-20	5,87
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	8,05	71,93	14,99	139,48
12	Extraordinary Items (net of tax expense)	-	-	-	37,59
13	Net Profit(+)/ Loss(-) for the period (11-12)	8,05	71,93	14,99	177,07
14	Paid-up equity share capital (Face Value per share Rs.10)	67,23	67,23	67,23	67,23
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	907,92
16	Earnings per share (EPS)				
	a) Basic and diluted EPS before Extraordinary items (Rs.)	1.20	10.70	2.23	20.75
	b) Basic and diluted EPS after Extraordinary items (Rs.)	1.20	10.70	2.23	26.34

PART II

Select Information for the Quarter ended 30 June 2015

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	21,139,177	21,139,177	21,139,177	21,139,177
	- Percentage of shareholding	31.44	31.44	31.44	31.44
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	46,088,294	46,088,294	46,088,294	46,088,294
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	68.56	68.56	68.56	68.56

B	Particulars	3 Months ended 30 June 2015
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	24
	Disposed of during the quarter	24
	Remaining unresolved at the end of the quarter	NIL

Notes :

- The above results for the quarter ended 30 June 2015 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 22 July 2015.
- The figures for the previous year/period have been regrouped/reclassified wherever considered necessary.
- The figures for the previous periods are not comparable with that of current periods as the previous periods include values for the discontinued operations of Auxillary Component business.

For and on behalf of the Board

Sd/-

(Patrick Ledermann)

Vice-Chairman & Managing Director

Place : Mumbai
Date : 22 July 2015